

Proposed TIP or Interim Change Report

Citation of Law or Resolution:	136-12.2
Section Number:	12- (b)
Due Date:	1 Aug 2011
Submission Date:	15 Aug 2011

Receiving Entities:

NC House of Representatives

- Thom Tillis, Speaker
- Dale R. Folwell, Speaker Pro Tem
- House Appropriations Committee Chairs

NC Senate

- Phil Berger, President Pro Tempore
- Appropriations on Department of Transportation committee Chairs

Joint Legislative Transportation Oversight Committee

Fiscal Research Division

Legislative Services Commission

Submitting Entity:

Department of Transportation

**PUBLIC TRANSPORTATION PROGRAM
STIP ADDITIONS**

STIP #	DI V	COUNTY	MUNICIPALITY /SYSTEM	DESCRIPTION	funds	Mat ch	FY11 (\$000)
TM-5130	6	Cumberland	Fayetteville MPO	Job Access Reverse Commute Planning and Capital - urban	JARC (5316)	US	\$399
						L	\$80
Combines FY 2009 and 2010 funding in Draft STIP amendment of 7/2010							
TN-5101	6	Cumberland	Fayetteville MPO	New Freedom – beyond ADA Planning and Capital - urban	FNF (5317)	US	\$117
						L	\$24
Combines FY 2009 and 2010 funding in Draft STIP amendment of 7/2010							
TQ-6148	6	Cumberland Harnett Sampson	Mid-Carolina Council of Governments	Elderly and Disabled - purchase of service	FEPD (5310)	US	\$320
						STAT L	\$40 \$40
TQ-6144	9 10 12	various	Centralina Council of Governments	Elderly and Disabled - mobility Management - urban	FEPD (5310)	US	\$159
						STAT L	\$20 \$20

**PUBLIC TRANSPORTATION PROGRAM
STIP MODIFICATIONS**

STIP #	DIV	COUNTY9	MUNICIPALITY /SYSTEM	DESCRIPTION	funds	Match	FY11 (\$000)
TD-4920C	7	Guilford	PART	Facility – regional call center – G'boro MPO	STPDA	US	\$520
						STAT L	\$65 \$65
Description change: previously scheduled for Park & Ride, Description change approved by Greensboro MPO at the May 25, 2011 TAC meeting, Transfer of funds from FHWA to FTA 5307 based on STIP amendment of 6/2009							
TA-4818A	5 & 7	Wake Durham Orange	Triangle Transit	Expansion bus	FBUS (5309)	US	\$215
						L	54
DCHC MPO approved 5/11//11. Description change: previously listed as Replacement Bus in STIP amendment of 5/2010.							
TA-4994	5 & 7	Wake Durham Orange	Triangle Transit	Replacement/Expansion – paratransit vehicles	FBUS (5309)	US	\$339
						L	85
DCHC MPO approved 5/11//11. Description change: previously listed as Replacement Bus in STIP amendment of 5/2010.							
TA-4994B	5 & 7	Wake Durham Orange	Triangle Transit	Replacement – Vanpool vans	FBUS (5309)	US	\$185
						L	\$46
DCHC MPO approved 5/11//11. Description change: previously listed as Replacement Bus in STIP amendment of 5/2010.							

PUBLIC TRANSPORTATION PROGRAM

STIP MODIFICATIONS continued

STIP #	DI V	COUNTY	MUNICIPALITY / SYSTEM	DESCRIPTION	funds	Mat ch	FY11 (\$000)
TA-4711		10	Mecklenburg	Charlotte Area Transit System	Replacement/Expansion - paratransit vehicles	FUZ (5307)	US \$1,500
					TIGGER (5308)	US	\$422
						STAT	\$240
						L	\$241
Approved by Charlotte MPO at the November 17, 2010 TAC meeting							
TO-5126		9	Forsyth	Winston-Salem Transit	Route 30 Ext. Operating - urban	JARC (5316)	US \$126
						L	\$126
TM-5004		9	Forsyth	Winston-Salem MPO	Job Access Reverse Commute - urban	JARC (5316)	US \$35
						L	\$35
TN-5005		9	Forsyth	Winston-Salem MPO	New Freedom - beyond ADA Operating - urban	FNF (5317)	US \$99
						L	\$99
Approved by W-S MPO at the May 19, 2011 TAC meeting							
TK- 9704J	12	Alexander, Caldwell, Burke, Catawba	Western Piedmont Regional Transit	Elderly and Disabled assistance capital - urban and rural	FEPD (5310)	US	\$80
						STAT	\$10
						L	\$10
TQ- 6501B	7	Orange	Chapel Hill Transit	Elderly and Disabled assistance capital - urban	FEPD (5310)	US	\$24
						STAT	\$3
						L	\$3
TQ- 6501C	7	Orange	Chapel Hill Transit	Elderly and Disabled operating assistance - urban	FEPD (5310)	US	\$45
						L	\$45
TQ- 6508B	3	New Hanover	New Hanover County - Council on Aging	Elderly and Disabled - purchase of services and vouchers - urban and rural	FEPD (5310)	US	\$100
						STAT	\$13
						L	\$13
TQ- 6139	2	Pitt	Pitt County Transit	Elderly and Disabled - operating assistance - urban and rural	FEPD (5310)	US	\$51
						L	\$51

PROPOSED REVISIONS TO 2012-2020 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 6

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|-----------|---|--|
| 1. B-5544 | I-95, I-95 Business, Cumberland and Harnett Counties. I-95, Segment A: NC 82 (Bridge No. 19), SR 1806 (Bridge No. 156), SR 1804 (Bridge No. 159) in Cumberland County and SR 1811 (Bridge No. 37), SR 1002 (Bridge No. 57), SR 1793 (Bridge No. 66) in Harnett County. Segment B: SR 1728 (Bridge No. 117), SR 1725 (Bridge No. 127), I-95 Business (Bridge No. 129), I-95 Business (Bridge No. 130), US 301 NBL (Bridge No. 8) and NC 59 (Bridge No. 22) in Cumberland County. Replace center spans, install cored slabs, replace joints, overlay decks and raise vertical clearance to a minimum of 16 feet at selected locations. (Design/Build Project) | Right of way (A) FFY 12 - \$ 800,000 (IM)
Construction (A) FFY 12 - \$ 8,400,000 (IM)
Right of way (B) SFY 12 - \$ 1,000,000 (S(E))
Construction (B) SFY 12 - \$ <u>5,950,000</u> (S(E))
Total Cost ----- \$16,150,000 (IM/S(E)) |
| 2. B-5545 | SR 1808, Harnett County. Replace Bridge No. 80 over I-95. Replace damaged girders and joints, overlay decks, improve sight distance and raise vertical clearance to a minimum of 16 feet. | Right of way FFY 12 - \$ 10,000 (IM)
Construction FFY 12 - \$ <u>2,000,000</u> (IM)
Total Cost ----- \$2,010,000 (IM) |

DIVISION 8

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| 1. B-5543 | Village of Whispering Pines, Moore County. Replace Bridge No. 87 on South Lakeshore drive over Thaggards lake. | Programmed for Planning and Environmental Study Only |
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DIVISION 12

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| 1. B-5542 | Claremont, Catawba County. Bunker Hill Covered Bridge preservation. | Construction FFY 12 - \$160,000 (DP)
Construction FFY 12 - \$ <u>40,000</u> (C)
Total Cost ----- \$200,000 (DP/C) |
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STIP MODIFICATIONS

DIVISION 1

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|-----------|---|--------------------------------------|
| 1. F-5004 | NC 12, Ocracoke Gantry, Hyde County. Repair and replace. Delayed construction, SFY 11 to SFY 12. Ferry Division needs additional time to complete specifications and plans. | Construction SFY 12 - \$250,000 (SF) |
|-----------|---|--------------------------------------|

DIVISION 14

1. B-4162 SR 1432, Jackson County. Replace Bridge No. 320 over Southern Railway. Delayed right of way, FFY 10 to FFY 11 and construction FFY 11 to FFY 12. Division needed signature on right of way agreement.

Right of way FFY 11 - \$ 70,000 (NFA)
Construction FFY 12 - \$700,000 (NFA)
Total Cost ----- \$770,000 (NFA)

REVISIONS TO 2009-2015 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 5

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|-----------|--|---|
| 1. U-5509 | Cary, SR 1313 (Walnut Street), West of SR 1315 (Buck Jones Road) to east of US 1-64, Wake County. Add lanes and provide pedestrian accommodations. | Scheduled for Planning and Environmental Study Only |
| 2. M-0446 | Triangle Ramp Metering Study, Wake and Durham Counties. | Programmed for Feasibility Study Only |

STIP MODIFICATIONS

DIVISION 1

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|-----------|--|--------------------------------------|
| 1. F-5001 | NC 12, Hatteras South Dock Basin, Dare County. Refurbish. Delayed construction, SFY 11 to SFY 12. Ferry Division needs time to complete plans. | Construction SFY 12 - \$850,000 (SF) |
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DIVISION 2

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| 1. B-4500 | Belhaven, Beaufort County. Replace Bridge No. 324 on Waters Street over Tributary of Pungo River. Delayed construction, FFY 11 to FFY 12. Town needs additional time to acquire environmental permits and complete right of way acquisition. | Construction FFY 12 - \$400,000 (NFAM)
Construction FFY 12 - <u>\$100,000</u> (C)
Total Cost ----- \$500,000 (NFAM/C) |
| 2. F-5006 | NC 12, Cedar Island Ramps and Gantry, Carteret County. Repair and replace. Delayed construction, SFY 11 to SFY 12. Ferry Division needs time to complete plans. | Construction SFY 12 - \$750,000 (SF) |

DIVISION 3

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|-----------|---|---|
| 1. U-4920 | Wilmington, Randall Parkway, Independence Boulevard-Covil Avenue to South College Street, New Hanover County. Widen to multi-lanes. Delayed construction FFY 11 to FFY 12. City needs additional time to complete design. Planning, design, let and administration by City of Wilmington. | Construction FFY 12 - \$2,770,000 (HP)
Construction FFY 12 - \$ 858,000 (DP)
Construction FFY 12 - <u>\$ 858,000</u> (C)
Total Cost ----- \$4,293,000
(HP/DP/C) |
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DIVISION 4

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| 1. W-5108 | US 301, North of SR 1845 (Porter Road) to Burrows Street, Nash County. Safety improvements. Delayed construction, FFY 10 to FFY 11. Division needs time to complete plans due to scope change. | Construction FFY 11 - \$1,125,000 (HES) |
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DIVISION 6

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| 1. B-4619 | SR 2262 (Bethesda Church Road), Robeson County. Replace Bridge No. 116 and Bridge No. 117 over Hog Swamp. Accelerated right of way, FFY 15 to FFY 11 and construction, FFY 17 to FFY 12 based on Bridge Project Acceleration Readiness Report. | Right of way FFY 11 - \$ 750,000 (NFA)
Construction FFY 12 - <u>\$1,850,000</u> (NFA)
Total Cost ----- \$2,600,000 (NFA) |
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DIVISION 10

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| 1. R-3329 | US 74 Bypass, I-485 (Charlotte Outer Loop) to project R-2559 (US 74 Monroe Bypass), Mecklenburg and Union Counties. Multi-lane freeway on new location. (Turnpike Authority/GARVEE Project) | Right of way FFY 11 - \$ 16,012,000 (DP/NHS)
Right of way FFY 11 - \$ 34,000,000 (S)
Construction FFY 11 - \$131,000,000 (BOND A)
Right of way FFY 12 - \$ 16,012,000 (NHS)
Construction FFY 12 - \$237,000,000 (BOND A)
Construction FFY 12 - \$ 1,097,000 (NHS)
Construction FFY 12 - \$ 59,000,000 (S)
Construction FFY 12 - \$ 10,000,000 (BOND R)
Right of way FFY 13 - \$ 16,012,000 (NHS)
Construction FFY 13 - \$ 1,097,000 (NHS)
Right of way FFY 14 - \$ 16,012,000 (NHS)
Construction FFY 14 - \$ 1,097,000 (NHS)
Right of way FFY 15 - \$ 16,012,000 (NHS)
Construction FFY 15 - \$ 1,097,000 (NHS)
Right of way FFY 16 - \$ 16,012,000 (NHS)
Construction FFY 16 - \$ 1,097,000 (NHS)
Right of way FFY 17 - \$ 16,012,000 (NHS)
Construction FFY 17 - \$ 1,097,000 (NHS)
Construction FFY 18 - \$190,500,000 (BOND R) |
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- BOND A = APPROPRIATION BOND**
BOND R = REVENUE BOND

DIVISION 12

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| 1. I-4928 | I-85, Cleveland and Gaston Counties Construct a new Weigh Station along I-85, | Revised project description to include Gaston County |
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DIVISION 13

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| 1. U-4014 | Asheville, US 15 (McDowell Street), Buncombe County. Upgrade tunnel. Delayed construction SFY 11 to SFY 12. Division needs additional time to acquire right of way. | Construction SFY 12 - \$1,250,000 (S) |
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STIP DELETION**DIVISION 7**

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| 1. EB-5109 | Greensboro, Guilford County. Battleground Rail Trail Phase II. | Deleted, work to be accomplished under EB-4709A |
| 2. EL-4994 | Carrboro, Bolin Creek Greenway, Orange County. | Deleted, work to be accomplished under U-4726DE |